

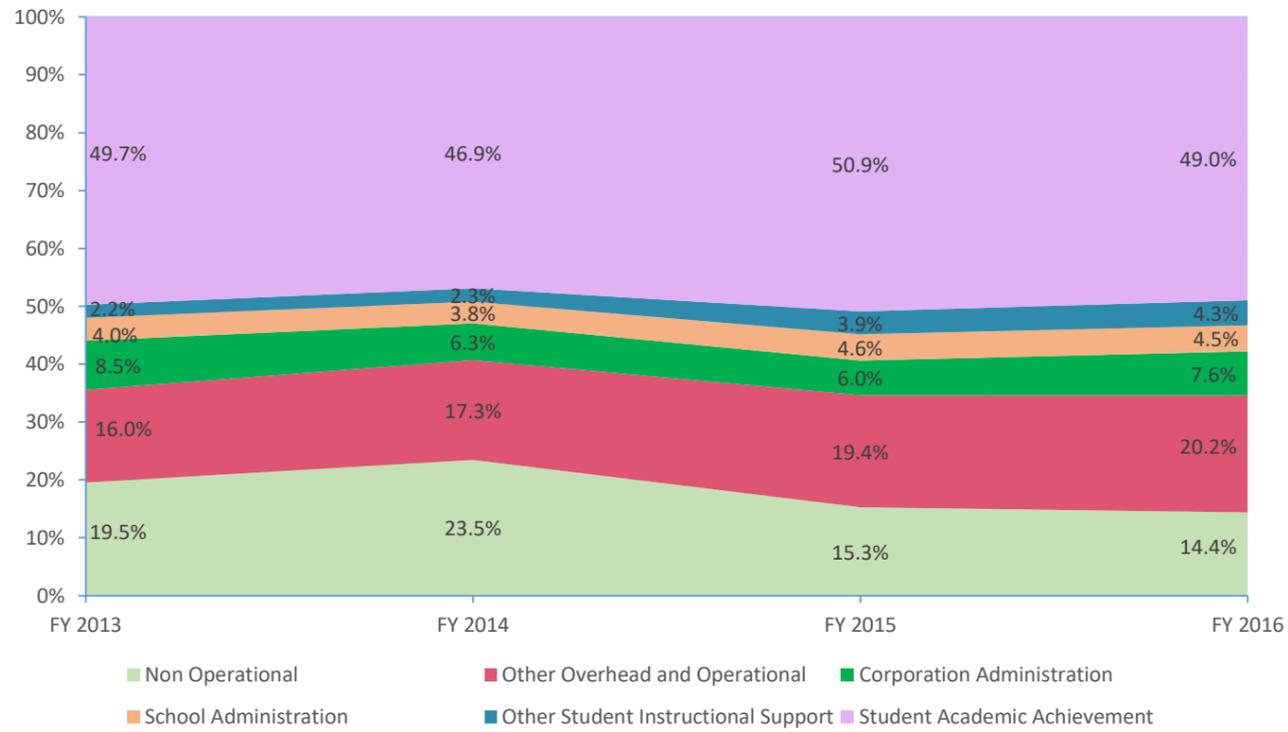
School Corporation Expenditures by Account
Biannual Financial Report Data
Madison Consolidated Schools (3995)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$21,813,896	57.1%	\$19,518,922	48.9%	\$16,072,746	49.7%	\$14,313,894	46.9%	\$14,489,886	50.9%	\$14,938,722	49.0%
Student Instructional Support	\$2,551,775	6.7%	\$2,342,800	5.9%	\$2,006,113	6.2%	\$1,850,963	6.1%	\$2,420,317	8.5%	\$2,694,286	8.8%
Total	\$24,365,671	63.8%	\$21,861,722	54.8%	\$18,078,859	56.0%	\$16,164,856	53.0%	\$16,910,203	59.4%	\$17,633,009	57.8%

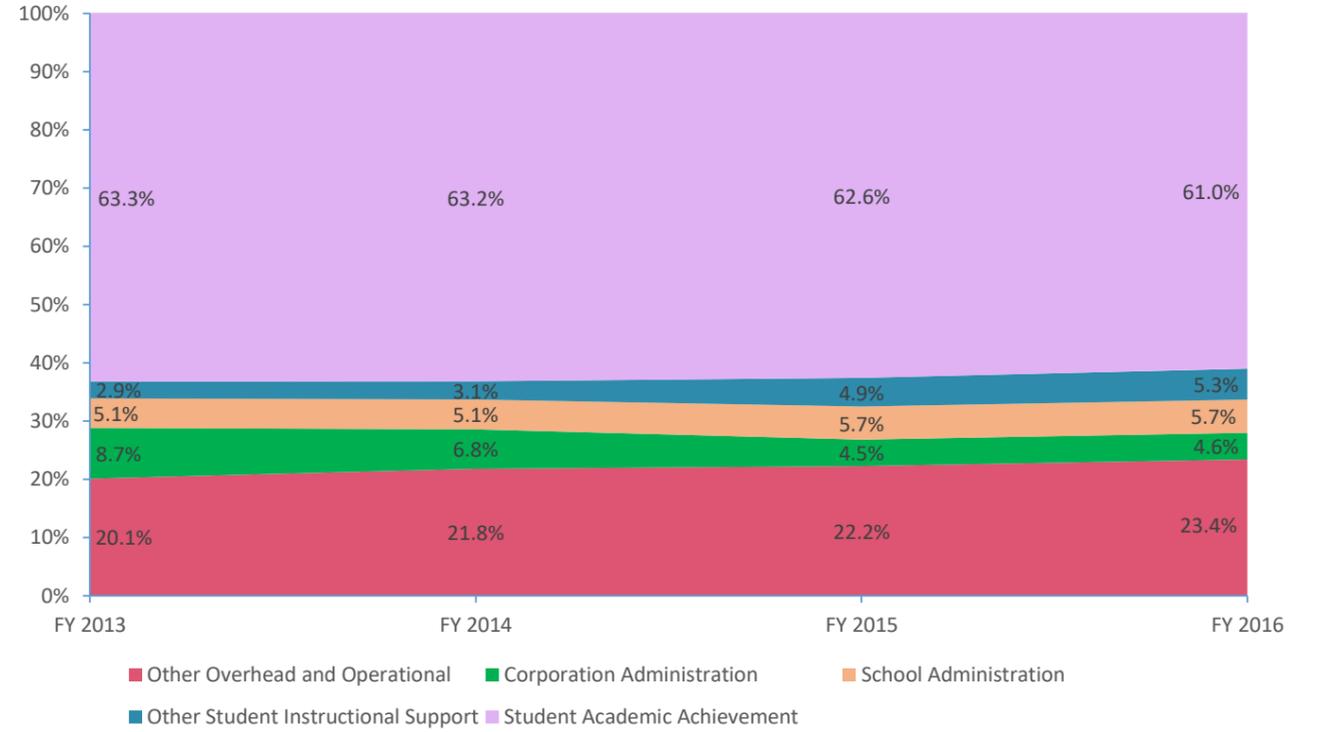
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,580,955	17.2%	\$10,945,685	27.4%	\$7,919,406	24.5%	\$7,201,313	23.6%	\$7,217,558	25.3%	\$8,492,081	27.8%
Non Operational	\$7,236,178	19.0%	\$7,096,859	17.8%	\$6,311,867	19.5%	\$7,158,580	23.5%	\$4,347,820	15.3%	\$4,386,706	14.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$13,817,133	36.2%	\$18,042,544	45.2%	\$14,231,273	44.0%	\$14,359,893	47.0%	\$11,565,378	40.6%	\$12,878,787	42.2%

Grand Total	\$38,182,804	\$39,904,266	\$32,310,131	\$30,524,749	\$28,475,581	\$30,511,796
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Madison Consolidated Schools (3995)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$118,388	\$173,658	NA	NA	46.7%
11050	Regular Programs	Full Day Kindergarten	\$623,666	\$831,281	\$531,775	\$520,226	-16.6%	-37.4%	-2.2%
11100	Regular Programs	Elementary	\$4,409,238	\$5,512,969	\$4,419,571	\$4,099,388	-7.0%	-25.6%	-7.2%
11200	Regular Programs	Middle/Junior High	\$2,075,993	\$2,878,447	\$2,251,872	\$2,316,551	11.6%	-19.5%	2.9%
11300	Regular Programs	High School	\$2,801,566	\$3,602,856	\$2,813,446	\$3,063,582	9.4%	-15.0%	8.9%
11420	Regular Programs	Vocational Education - Agriculture B	\$36,029	\$51,517	\$70,085	\$77,568	115.3%	50.6%	10.7%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$113,372	\$149,990	\$82,021	\$9,382	-91.7%	-93.7%	-88.6%
11480	Regular Programs	Vocational Education - Industrial Education A	\$59,380	\$75,271	\$50,438	\$52,426	-11.7%	-30.4%	3.9%
11490	Regular Programs	Vocational Education - Industrial Education B	\$45,432	\$56,243	\$67,638	\$60,314	32.8%	7.2%	-10.8%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$969	\$219	\$0	\$0	-100.0%	-100.0%	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$58,589	\$127,877	\$119,268	NA	103.6%	-6.7%
11920	Regular Programs	Other Regular Programs - Project 4R	\$0	\$0	\$0	\$7,676	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$142,264	\$146,504	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$44,833	\$35,724	\$106,934	NA	138.5%	199.3%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$301,732	\$201,647	\$0	\$498,296	65.1%	147.1%	NA
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$423,494	\$445,890	NA	NA	5.3%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$62,460	\$128,565	NA	NA	105.8%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$0	\$82,519	\$42,608	NA	NA	-48.4%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$0	\$355	NA	NA	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$16,727	\$23,679	NA	NA	41.6%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$37,520	\$43,862	NA	NA	16.9%
12350	Special Programs	Physical Impairment - Homebound	\$60,781	\$52,404	\$12,680	\$18,154	-70.1%	-65.4%	43.2%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$17,291	\$252,718	\$176,725	NA	922.1%	-30.1%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$72,507	\$31,092	NA	NA	-57.1%
12510	Special Programs	Culturally Different - Communication Disorders	\$220,825	\$287,860	\$170,107	\$164,379	-25.6%	-42.9%	-3.4%
12520	Special Programs	Culturally Different - Compensatory	\$22,650	\$42,091	\$1,000	\$0	-100.0%	-100.0%	-100.0%
12610	Special Programs	Learning Disability	\$717,046	\$1,115,279	\$547,836	\$422,218	-41.1%	-62.1%	-22.9%
12710	Special Programs	Equal Opportunity At Risk	\$228,911	\$319,969	\$183,962	\$319,970	39.8%	0.0%	73.9%
12810	Special Programs	Special Education Preschool	\$0	\$0	\$111,236	\$81,468	NA	NA	-26.8%
12900	Special Programs	Other Special Programs	\$165,427	\$240,948	\$238,211	\$226,009	36.6%	-6.2%	-5.1%
14100	Summer School Programs	Elementary	\$63,339	\$103,492	\$5,174	\$31,748	-49.9%	-69.3%	513.7%
14200	Summer School Programs	Middle/Junior High School	\$0	\$0	\$9	\$11	NA	NA	13.6%
14300	Summer School Programs	High School	\$54,291	\$54,194	\$14,177	\$5,538	-89.8%	-89.8%	-60.9%
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$4,279	\$1,472	NA	NA	-65.6%
16100	Remediation	Remediation Testing	\$459	\$2,508	\$33	\$32	-92.9%	-98.7%	-1.3%
16200	Remediation	Preventive Remediation	\$58,957	\$65,336	\$33	\$32	-99.9%	-100.0%	-1.3%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$157,814	\$188,686	\$264,812	\$225,459	42.9%	19.5%	-14.9%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$99,148	\$0	\$0	\$0	-100.0%	NA	NA
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$1,160,150	\$1,443,702	\$252,981	\$1,330	-99.9%	-99.9%	-99.5%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$0	\$0	\$0	\$88,430	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$267,749	\$512,305	\$223,680	\$234,424	-12.4%	-54.2%	4.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$171,626	\$336,531	\$27,393	\$26,135	-84.8%	-92.2%	-4.6%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$55,843	\$89,978	\$0	\$0	-100.0%	-100.0%	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$67,271	\$20,757	\$6,147	\$28,687	-57.4%	38.2%	366.7%
22220	Instruction	Library/Media Services - School Library	\$387,887	\$472,846	\$194,453	\$237,906	-38.7%	-49.7%	22.3%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$3,776	\$547	\$0	\$0	-100.0%	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$77,054	\$18,071	\$202,945	\$65,119	-15.5%	260.3%	-67.9%
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$0	\$17,144	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$278,480	\$285,191	\$1,314	\$7,075	-97.5%	-97.5%	438.3%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$39,362	\$17,297	NA	NA	-56.1%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$1,711	\$139,385	\$262,585	NA	15248.8%	88.4%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$326,578	\$236,859	\$213,175	\$378,930	16.0%	60.0%	77.8%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$118,721	\$79,123	NA	NA	-33.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$887,717	\$0	\$0	\$0	-100.0%	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Madison Consolidated Schools (3995)

Account					Percent Change					
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016			
Student Academic Achievement Total				\$16,143,418	\$19,518,922	\$14,489,886	\$14,938,722	-7.5%	-23.5%	3.1%
Student Instructional Support										
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$8,838	\$0	\$0	\$0	-100.0%	NA	NA	
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$27,402	\$42,410	\$64,833	\$66,664	143.3%	57.2%	2.8%	
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$198	\$0	NA	NA	-100.0%	
21220	Students	Guidance Services - Counseling Services	\$372,897	\$515,441	\$410,614	\$410,122	10.0%	-20.4%	-0.1%	
21240	Students	Guidance Services - Information Services	\$0	\$0	\$0	\$140	NA	NA	NA	
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$75,636	\$63,814	NA	NA	-15.6%	
21340	Students	Health Services - Nurse Services	\$100,322	\$125,546	\$205,189	\$236,493	135.7%	88.4%	15.3%	
21390	Students	Health Services - Other Health Services	(\$113)	\$1,291	\$4,779	\$3,903	3541.8%	202.3%	-18.3%	
21410	Students	Psychological Services - Service Area Direction	\$0	\$0	\$0	\$3,566	NA	NA	NA	
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$67,002	\$68,954	NA	NA	2.9%	
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$124,505	\$145,581	NA	NA	16.9%	
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$29,584	\$49,902	NA	NA	68.7%	
21710	Students	Physical Therapy Services - Service Area Direction	\$0	\$0	\$0	\$87	NA	NA	NA	
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$7,451	\$17,141	NA	NA	130.0%	
21810	Students	Special Ed. Administration - Service Area Direction	\$34,091	\$46,404	\$57,553	\$166,172	387.4%	258.1%	188.7%	
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$530	\$0	\$75,643	\$88,405	16570.8%	NA	16.9%	
24100	School Administration	Office of The Principal	\$1,268,809	\$1,611,708	\$1,297,329	\$1,373,341	8.2%	-14.8%	5.9%	
Student Instructional Support Total				\$1,812,777	\$2,342,800	\$2,420,317	\$2,694,286	48.6%	15.0%	11.3%
Overhead and Operational										
23110	General Administration	Board of Education - Service Area Direction	\$28,292	\$37,975	\$56,959	\$59,306	109.6%	56.2%	4.1%	
23150	General Administration	Board of Education - Legal Services	\$6,102	\$8,915	\$11,285	\$18,193	198.2%	104.1%	61.2%	
23160	General Administration	Board of Education - Promotion Expenses	\$1,906	(\$268)	\$150	\$0	-100.0%	100.0%	-100.0%	
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$150	\$1,070	\$1,275	NA	750.0%	19.2%	
23210	General Administration	Executive Administration - Office of The Superintendent	\$243,179	\$360,523	\$261,069	\$262,989	8.1%	-27.1%	0.7%	
25110	Central Services	Fiscal Services - Office of The Business Manager	\$63,397	\$73,692	\$142,507	\$142,814	125.3%	93.8%	0.2%	
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$0	\$75,768	\$120,674	NA	NA	59.3%	
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$80,320	\$119,806	\$80,058	\$88,374	10.0%	-26.2%	10.4%	
25160	Central Services	Fiscal Services - Financial Accounting	\$3,085	\$5,644	\$13,734	\$6,943	125.1%	23.0%	-49.4%	
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$6,176	\$16,329	\$637	\$4,537	-26.5%	-72.2%	612.9%	
25199	Central Services	Fiscal Services - Other - Other	\$0	\$14,065	\$11,384	\$108	NA	-99.2%	-99.1%	
25300	Central Services	Printing, Pub., and Duplicating Services	\$22,570	\$38,355	\$8,887	\$15,656	-30.6%	-59.2%	76.2%	
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$0	\$5,004	\$0	NA	NA	-100.0%	
25600	Central Services	Public Information Services	\$0	\$0	\$35,703	\$88,925	NA	NA	149.1%	
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$3,349	\$102	NA	NA	-97.0%	
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$4,296,737	\$5,685	\$22,010	NA	-99.5%	287.2%	
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$987,704	\$1,397,554	NA	NA	41.5%	
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$0	\$84,076	NA	NA	NA	
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$0	\$2,901	NA	NA	NA	
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$4,166	\$55,448	\$53,977	\$56,577	1258.1%	2.0%	4.8%	
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,010,437	\$2,536,634	\$1,797,708	\$1,897,459	-5.6%	-25.2%	5.5%	
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$7,035	\$3,575	\$19,846	\$12,320	75.1%	244.6%	-37.9%	
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$91,721	\$346,874	\$301,754	\$337,275	267.7%	-2.8%	11.8%	
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,272	\$0	\$0	\$0	-100.0%	NA	NA	
26499	Category not Specified	Other - 2007 Account Code	\$12,448	\$0	\$0	\$0	-100.0%	NA	NA	
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$22,931	\$22,882	\$10,374	\$14,020	-38.9%	-38.7%	35.1%	
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$52,338	\$81,264	NA	NA	55.3%	
26700	Operation and Maintenance of Plant Services	Insurance	\$168,232	\$120,711	\$204,553	\$178,333	6.0%	47.7%	-12.8%	
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$960	\$0	\$0	\$0	-100.0%	NA	NA	
27010	Student Transportation	Service Area Direction	\$212,757	\$277,329	\$243,228	\$334,615	57.3%	20.7%	37.6%	
27100	Student Transportation	Vehicle Operation	\$590,311	\$903,255	\$711,447	\$690,064	16.9%	-23.6%	-3.0%	

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change						
					2006 to 2016	2009 to 2016	2015 to 2016				
27200 Student Transportation Monitoring Services	\$55,820	\$150,338	\$56,004	\$70,616	26.5%	-53.0%	26.1%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$291,478	\$267,604	\$293,709	\$243,028	-16.6%	-9.2%	-17.3%				
27400 Student Transportation Purchase of School Buses	\$249,756	\$0	\$405,985	\$432,294	73.1%	NA	6.5%				
27500 Student Transportation Insurance on Buses	\$45,269	\$51,103	\$101,350	\$52,361	15.7%	2.5%	-48.3%				
27700 Student Transportation Contracted Transportation Services	\$3,648	\$6,882	\$13,475	\$13,543	271.3%	96.8%	0.5%				
27900 Student Transportation Other Student Transportation Services	\$0	\$0	\$712	\$1,875	NA	NA	163.4%				
27910 Student Transportation Bus Driver Training	\$886	\$400	\$400	\$100	-88.7%	-75.0%	-75.0%				
31100 Food Services Operations Service Area Direction	\$46,094	\$44,940	\$65,298	\$87,784	90.4%	95.3%	34.4%				
31200 Food Services Operations Food Preparation and Dispensing	\$433,418	\$646,731	\$562,577	\$681,367	57.2%	5.4%	21.1%				
31400 Food Services Operations Food Purchases	\$464,867	\$499,606	\$553,856	\$765,345	64.6%	53.2%	38.2%				
31900 Food Services Operations Other Food Services	\$34,253	\$39,447	\$68,017	\$225,406	558.1%	471.4%	231.4%				
Overhead and Operational Total					\$5,202,786	\$10,945,685	\$7,217,558	\$8,492,081	63.2%	-22.4%	17.7%
Non Operational											
33100 Community Service Operations Direction of Community Services	\$4,498	\$11,993	\$36,433	\$8,412	87.0%	-29.9%	-76.9%				
33200 Category not Specified Community Recreation	\$0	\$0	\$2,891	\$5,200	NA	NA	79.9%				
33400 Category not Specified Athletic Coaches	\$227,150	\$226,738	\$193,775	\$205,010	-9.7%	-9.6%	5.8%				
33910 Other Community Services High School Band Uniforms	\$14,232	\$0	\$0	\$0	-100.0%	NA	NA				
33940 Other Community Services Child Care Services	\$45,931	\$61,947	\$71,033	\$89,536	94.9%	44.5%	26.0%				
33990 Other Community Services Other	\$2,705	\$33,072	\$35,879	\$42,235	1461.4%	27.7%	17.7%				
41000 Category not Specified Land Acquisition and Development	\$140,116	\$150,294	\$29,184	\$9,022	-93.6%	-94.0%	-69.1%				
43000 Category not Specified Professional Services	\$40,598	\$16,200	\$2,047	\$147,550	263.4%	810.8%	7108.3%				
45100 Building Acquisition, Construction and Improvement Building Acquisition, Const. and Improv.	\$693,600	\$1,038,140	\$204,031	\$523,229	-24.6%	-49.6%	156.4%				
45200 Building Acquisition, Construction and Improvement Energy Savings Contracts	\$55,142	\$55,142	\$0	\$0	-100.0%	-100.0%	NA				
45400 Building Acquisition, Construction and Improvement Sports Facilities	\$149,930	\$97,442	\$40,615	\$65,942	-56.0%	-32.3%	62.4%				
45500 Building Acquisition, Construction and Improvement Rent of Build., Facilities, and Equip.	\$54,595	\$67,107	\$0	\$0	-100.0%	-100.0%	NA				
46000 Category not Specified Purchase of Moveable Equipment	\$700	\$0	\$0	\$0	-100.0%	NA	NA				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$825,721	\$942,026	\$96,618	\$75,344	-90.9%	-92.0%	-22.0%				
49000 Category not Specified Other Facilities Acq. and Construction	\$27,043	\$0	\$0	\$0	-100.0%	NA	NA				
51100 Principal on Debt Bonds	\$1,525,000	\$1,005,000	\$490,529	\$0	-100.0%	-100.0%	-100.0%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$230,746	\$194,056	NA	NA	-15.9%				
52100 Interest on Debt Bonds	\$1,077,994	\$396,885	\$19,924	\$0	-100.0%	-100.0%	-100.0%				
52200 Interest on Debt Temporary Loans	\$66,450	\$43,649	\$0	\$0	-100.0%	-100.0%	NA				
53100 Lease Rental Buildings-Principal	\$2,047,000	\$2,156,000	\$2,645,000	\$2,713,208	32.5%	25.8%	2.6%				
53150 Lease Rental Buildings-Interest	\$0	\$793,500	\$247,140	\$254,939	NA	-67.9%	3.2%				
54200 Advancements and Obligations Common School Fund - Principal	\$119,250	\$0	\$0	\$0	-100.0%	NA	NA				
59100 Other Debt Services Obligations Registrars Fee	\$0	\$0	\$0	\$51,348	NA	NA	NA				
60150 Category not Specified Donations to foundations	\$0	\$0	\$250	\$0	NA	NA	-100.0%				
60700 Category not Specified Scholarships	\$1,725	\$1,725	\$1,725	\$1,675	-2.9%	-2.9%	-2.9%				
Non Operational Total					\$7,119,381	\$7,096,859	\$4,347,820	\$4,386,706	-38.4%	-38.2%	0.9%
Prorated by Fund											
26491 - SAA NA PERF - 2007 Account Code	\$200,254	\$0	\$0	\$0	NA	NA	NA				
26491 - SIS NA PERF - 2007 Account Code	\$29,766	\$0	\$0	\$0	NA	NA	NA				
26491 - O&O NA PERF - 2007 Account Code	\$122,283	\$0	\$0	\$0	NA	NA	NA				
26491 - NO NA PERF - 2007 Account Code	\$6,467	\$0	\$0	\$0	NA	NA	NA				
26492 - SAA NA Social Security - 2007 Account Code	\$930,015	\$0	\$0	\$0	NA	NA	NA				
26492 - SIS NA Social Security - 2007 Account Code	\$125,969	\$0	\$0	\$0	NA	NA	NA				
26492 - O&O NA Social Security - 2007 Account Code	\$193,543	\$0	\$0	\$0	NA	NA	NA				
26492 - NO NA Social Security - 2007 Account Code	\$20,173	\$0	\$0	\$0	NA	NA	NA				
26493 - SAA NA Workman's Compensation - 2007 Account Code	\$77,172	\$0	\$0	\$0	NA	NA	NA				
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$11,076	\$0	\$0	\$0	NA	NA	NA				
26493 - O&O NA Workman's Compensation - 2007 Account Code	\$35,252	\$0	\$0	\$0	NA	NA	NA				
26493 - NO NA Workman's Compensation - 2007 Account Code	\$1,563	\$0	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
Madison Consolidated Schools (3995)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26494 - SAA NA Group Insurance - 2007 Account Code	\$4,193,349	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$571,251	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$1,025,914	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$88,488	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$6,186	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$937	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$1,176	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$106	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$263,500	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$7,904,442	\$0	\$0	\$0	NA	NA	NA